

Gateway Summary Declaration 2015 Budget by Team and Total
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2015 Budget	2015 Budget	Total
PF Field	QA Arena	Gateway

Operating Costs	\$	1,271,080.00	\$	1,171,796.00	\$	2,442,876.00
Property Taxes Plus BID	\$	<u>1,134,258.00</u>	\$	<u>511,872.00</u>	\$	<u>1,646,130.00</u>
Subtotal Operations	\$	2,405,338.00	\$	1,683,668.00	\$	4,089,006.00
Capital Repairs	\$	<u>2,216,563.00</u>	\$	-	\$	<u>2,216,563.00</u>
Subtotal Operations/ Ballpark Capital	\$	4,621,901.00	\$	1,683,668.00	\$	6,305,569.00